

January 24, 2018

Mr. Michael Beal, Treasurer Town of Sackville 110 Main Street Sackville, N.B. E4L 1G6

Dear Mr. Beal:

Enclosed are the approved copies of your 2018 Operating Fund budgets.

I would like to take this opportunity to thank you, as well as Municipal Council, for your continued cooperation.

The Community Finances Branch wishes you a successful year and we look forward to working with you.

Sincerely,

Alexandra Ferris, CPA, CA

alexandra Levis

Director of Community Finances

Attachments

www.gnb.ca

	Corp. a
Please	note: This checklist is part of the Budget Form and must be common from the co
comple	ted, signed and returned with your budget.
	Depart JAN 1 Total ales & DIV
	Minister of the
	2 COMPLETE ORIGINAL BUDGETS (2 copies of general fund and 2 copies of villity fund)
لكيًا	documents with original signatures have been prepared for submission to
	the Minister of Environment and Local Government
•	General Operating Fund Budget
	ORIGINALS - Page 1 and 1A are filled, signed and sealed(2 original copies)
	Municipal Tax Base for Rate has been used to calculate the tax rate
	Tax Rate is rounded to the 4th decimal place
	Resolution adopted by Council contains total budget, warrant and tax rate(s) as per paragraph 87 (2) of the <i>Municipalities Act</i>
	Community funding and equalization grant is as per the information provided
	Audited 2015 fund surplus is included on line 1.9.1.1.(Contained in the notes to the
	Audited 2015 fund deficit is included on line 2.8.2.4.0. financial statements - reconciliation of annual surplus
	Federal PILT Adjustment - Positive figure on line 1.9.9.1.0.
	Federal PILT Adjustment - Negative figure on line 2.8.9.1.0.
	Transportation and Infrastructure (DTI) are included on lines 2.3.2.3.2.2. and/or 2.3.2.3.8.2.
	Amount received from DTI for Summer and/or Winter Maintenance is included on line 1.3.2.3.3.
	Cost of assessment is included on line 2.1.2.6.0.
	Interest and Principal payments on long term debt are correct (line 2.8.1.2.0. and
	All capital expenditures from operating are included under the Fiscal Services section
	Utility Operating Fund Budget
	ORIGINALS -Page U1 is filled, dated, signed and sealed (2 original copies)
	Resolution is adopted by Council as per paragraph 189(4) (a) or (b) of the Municipalities
	Surplus/Deficit is brought forward in accordance with the paragraph 189 (5) or (6) of the <i>Municipalities Act</i> (contained in the notes to the financial statements - reconciliation of annual surplus)
	Equivalent Number of Residential Users is Total Revenues from user charges divided by the average annual cost per household
	Interest and Principal payments on long term debt are correct (line 2.8.1.2.0., 2.8.1.3.0., 2.8.2.2.0., and 2.8.2.3.1)
	Water Cost transfer amount is in accordance with Regulation 81-195
Confirm	ned by: Author Date: Jun. 11/18

MUNICIPALITY OF	SACKVILLE, N	<u>B</u>	
	2018 GENE	RAL OPERATING FUND BUD	OGET
1. Total Budget - Total Pa	ge 17 $D_{i_{\nu}}$	Community.	\$10,831,824
2. Less: Non-Tax Revenu	ue - Total Page 7	RAL OPERATING FUND BUE Community Finance Divisions of the Community of th	\$1,093,855
3. Net Budget	Ministry of	3 5 5010	\$9,737,969
4. Less: Community Fund	ling and Equalization Granes	Cocal Govern	\$66,007
5. Warrant to be Raised b	ding and Equalization Granes	Att settlettlette	\$9,671,962
ا عدالانع Authorities / Sub-		Municipal	
Units	Warrant	Tax Base	Rate
Sackville	\$9,671,962	\$619,997,885	\$1.5600
:	M		#DIV/0!
\ <u></u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		#DIV/0!
	***************************************	***************************************	#DIV/0!
			#DIV/0!
	\$9,671,962	\$619,997,885	
\$1.5600,\$ The Council orders and do	lirects the levying by the Minist	t the tax rate(s) for the Municip ter of Environment and Local G the Assessment Act within the	overnment
SAC	CKVILLE, NB		
	anuary, 2018 by the Council o	f the	-
Town of	SAC	CKVILLE, NB	
SACKVIL		, <u>3018 by</u> the Clerk of the	
		the corporate seal of said Mur	
(Corporate Seal)			
(Corporate Seal) Approved this 236	LE, NB under	Mayor Clerk	
a 2 (c	LE, NB under	Mayor Clerk Clerk	

IUNICIPALITY OF	SACKVILLE, NI	B	
a	2018 BUSIN	ESS IMPROVEMENT LEVY	¥
Conditional Transfer from P Business Improvement Corp			\$23,595
Taxing Authority / Sub-Unit & Area	Business Improvement Levy	Business or Property Assessment	Rate
BIA	\$23,595	\$11,797,509	\$ 0.2000
		month the high distributer promotes sold they distribute every	Self-phromosomeropy (SE) (An Arizon A
MUNICIPALITY OF	on the 11th day of December, 20 SACKVII ed on all non-residential property	LLE, NB enac	sted by by-law that a business ent Area of the
municipality that is liable to	taxation under the Assessment A	Act. The levy shall be in the am	ount of
\$23,595 at the r	ate <u>of \$0.2000</u> and th	e Council hereby directs and ord	ders the Minister of
Environment and Local Go	vernment to levy the said amoun	t pursuant to provisions	
of the Business Improveme	ent Area Act.	2)	
Adopted this 11th day of De	ecember, 2017 by the Council of	the	
Town of		ACKVILLE, NB	

Executed this		by the Clerk of	er the corporate seal of said
Municipality.		Ju H	
(Corporate Seal)		Alamna Clerk	Beal
s 5	45		
Approved this 235	alexande	2015 Tellion	5 E

	The state of the s		
		2017 BUDGET	2018 BUDGET
1.1.0.0.0	LOCAL TAXES		
1.1.2.0.0	Special Assessment	¥	
1.1.2.1.0	Real Property (Local Imp. Levy)	News-document must up with a place of the Miles	
1.1.2.2.0	Other (Specify)	September of the property of the september of the septemb	Personal designations and the
1.1.2.T.T	Total		0
1.3.0.0.0	SERVICES PROVIDED TO OTHER GOVERNMENTS		
1.3.1.0.0	Other Municipalities		
1.3.1.2.0	Protective Services		
1.3.1.2.1	Police	Not in the latest and	
1.3.1.2.4	Fire	99,085	114,373
1.3.1.2.5	Emergency Measures	Nationalistic (Control Control Control Control	Management
1.3.1.2.9	Other (Specify)	foliationnate in territorio and page	
1.3.1.3.0	Transportation Services	Milliothia Makapiloka suuranin konteksia	
1.3.1.4.0	Environmental Health	st-Ruidiskoldsforfur-reserves	Section (Control of Management Control of Co
1.3.1.7.0	Recreation & Cultural	27	
1.3.1.7.4	Specify		Belle and advantable and decree coverage
1.3.1.8.0	Other Service (Specify)	homotopic from the call of the	DI-RHIII-PHIAMATANASAN AND AND AND AND AND AND AND AND AND A
1.3.2.0.0	Province of New Brunswick	. 2	
1.3.2.2.0	Protective Services		
1.3.2.2.3	Corrections (Jails, etc)	* AND CONTRACTOR CONTR	
1.3.2.2.4	Fire (To Local Service Districts)	(he comongago especialistica que esta de la comongago especialistica (he c	
1.3.2.2.5	Emergency Measures	The state of the s	B./Ed.Ardhovinos victorio Basis
1.3.2.2.8	Other (Specify)	Madadarassanianianianiania (1912) (1923) (1923)	Municipalities on the final defendance control of the final de
1.3.2.3.0	Transportation Services		
1.3.2.3.3	Roads & Streets (lane km)	77,000	75,000
1.3.2.3.5	Street Lighting	Indicates and an analysis property in secular sections	Neroboden assertment assertation and assert
1.3.2.3.6	Traffic Services		
1.3.2.3.6.1	Signs	типриучуничной возносностьюю н	
1.3.2.3.6.2	Lane Marking	5,100	5,000
1.3.2.3.6.3	Signals	Notes to America internal relative for the Company of Trails	Mikakakakakalista duana kekaka
1.3.2.3.6.4	Other (Specify)	afgageth heidfor and the order so were used order	HIPPAH HARIFFANIA KANDONIO KANDONI
1.3.2.3.9	Other (Specify)	NATIONAL SELECTION AND AND AND AND AND AND AND AND AND AN	

	Del	2017 BUDGET	2018 BUDGET
1.3.2.4.0	Environmental Health Services		
1.3.2.4.8	Other (Specify)	можения инсивентация принципальный вы	
1.3.2.4.9	Other (Specify)	Boarding strage wings reconstruction of the birth relations.	PRINCIPAL CONTROL CONT
1.3.T.T. T	TOTAL Services Provided to Other Gov'ts	181,185	194,373
1.4.0.0.0	SALES OF SERVICES		
1.4.1.0.0	General Government Services		
1.4.1.2.2	Accounting Services	анняй выпыный минитереторую	And the Mary of the Andrews Street Street
1.4.2.0.0	Protective Services	ĸ	
1.4.2.1.0	Police Services	St.	
1.4.2.1.3	Escort & Private Fees		Annual and the second
1.4.2.1.9	Sale of Unclaimed Goods	Metallica por commission (proproprinte de linea)	The FROM Contraction in the largest and consisting types to
1.4.2.4.0	Fire Services		
1.4.2.4.3	Fire Alarm System	пининицинальнаму суступосода	and neighborholds in the constraint of the total
1.4.2.4.9	Other (Specify) Sales of Service	10,000	10,000
1.4.3.2.0	Road Transport	5%	
1.4.3.2.5	Street Lighting	statistic transcriptory in the particular company.	Management and the state of the
1.4.3.2.7	Parking Meters, Lot, Garage	#-0-phillippediana-benedaming	No contribution to the second
1.4.3.2.9	Other (Specify)Culverts	16,000	16,000
1.4.3.5.0	Public Transit	Мерефирм фили при при при выполнять в при	10.00.000 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0
1.4.4.0.0	Environmental Health Services		1/4
1.4.4.3.0	Solid Waste		
1.4.4.3.2	Solid Waste Collection	Magazinan-depik, adalah da an an an an an an affasi k	54 (M-144 (1,0) (0.11) (1.44 (1.14) (1.44 (1.44 (1.14) (1.44 (1.14) (1.14) (1.14) (1.14) (1.14) (1.14) (1.14)
1.4.4.3.9	Recycling Products	Stockholindek (Sitinatian mann mont lip-ign-fragiga)	
1.4.6.0.0	Environmental Development Services		
1.4.6.1.0	Other (Specify)	May Army At 16 to 100 control field to 10 control and a	nount take to de communitation of
1.4.6.2.0	Other (Specify)	THE RESIDENCE AND ADDRESS OF THE PERSON OF T	
1.4.7.0.0	Recreational & Cultural Services		Ŷ.
1.4.7.1.2	Community Centre (Hall)	Newson	
1.4.7.1.3	Swimming Pools, Beaches, Marinas	4,500	4,500
1.4.7.1.4	Golf Course	Hallighardarias	damen in the second
1.4.7.1.5	Skating Rink & Arena	290,000	283,50
1.4.7.1.6	Amusement Park	·····	TOTAL STREET,
		SHAMOOD REVIEW RESIDENCE PROPERTY	

	(8) (2) (3)	2017 BUDGET	2018 BUDGET
1.4.7.1.8	Parks & Playgrounds	terminorum erinan proprietario	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT
1.4.7.1.9	Other Recreation Services (Specify). Activities & New Programs	16,500	13,000
1.4.7.2.0	Cultural Buildings & Facilities		
1.4.7.2.9	(Specify)	PROPERTY	6AANIFECTERIAL CONTRACTOR OF THE PARTY OF TH
1.4.T.T.T	TOTAL Sales of Services	337,000	327,000
1.5.0.0.0	OTHER REVENUE FROM OWN SOURCES		
1.5.1.0.0	Licenses and Permits		
1.5.1.1.0	Professional		Microsoft Market and the particular states of the second
1.5.1.2.0	Business	тетоположном подому на применя на примена на	to be the unclear for fact one in Consent and the company
1.5.1.3.0	Amusement		dissiliation and a second
1.5.1.4.0	Taxi		Market producer to be considered as formal formal
1.5.1.5.0	Delivery Vehicle		directioning to several superior section in the sec
1.5.1.6.0	Animal	6,000	6,000
1.5.1.7.0	Building permits		
1.5.1.7.1	Plumbing	Assertion and representations and Artists	THE CONTROL OF THE PARTY OF THE
1.5.1.7.2	Breaking Pavement	Modulujusassassassassassassassassassassassassas	**************************************
1.5.1.7.3	Construction (Building, etc.)	60,000	60,000
1.5.1.7.4	Other: Building Permits - Regional Planning (RSC)	4,000	4,000
1.5.1.8.0	Other Construction & Demolition	INTERNATION AND STANDARD	MANAGEMENTALINI AND INDESTRUCTION OF THE PARTY OF THE PAR
1.5.1.9.0	Other (Bicycle, etc.)		NAME OF THE PARTY
1.5.2.0.0	Fines		28/29/4/2012/2012
1.5.2.1.1	Parking Meter	Newsparrounds described and a service of the servic	AUTOMO de Araba Araba Daniel De Della de Araba De Araba De Della de Araba Della dell
1.5.2.1.3	Municipal By-law	11,000	12,000
1.5.2.1.4	Dangerous or unslightly premises (a)	Personal State of the State of	NACES CRITICISES CRIST SANSAGEMENT AND PROPERTY AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT AND ASSESSMENT ASSES
1.5.2.1.9	Other (Specify)	when a second property control	
1.5.3.0.0	Rentals		
1.5.3.1.0	Engineering Structures	10000000000000000000000000000000000000	
1.5.3.1.9	Rentals - Others	333,459	340,50
1.5.3.2.0	Buildings	i	¥2
1.5.3.2.1	Market	Manufacture of the Control of the Co	***************************************
1.5.3.2.8	Other (Specify)	to a contribution of the c	
1.5.3.4.0	Machinery & Equipment	the State Company of the Company of	Name of the last o
	(a) Municipalities Act, Section 190	Committee and the committee of the commi	Constitution and and a factor

		2017 BUDGET	2018 BUDGET
1.5.3.5.0	Land		
1.5.3.5.1	Trailer Park Rental	charge-defined dolon-language annual parts	annoning the second of the second
1.5.3.5.9	Other Land	rice and so to the grant weight high little blocked.	Philippini in the Control of the Con
1.5,3.9.0	Other (Specify)		Militaria de Malayera e concentrat de la Cara
1.5.4.0.0	Franchises, etc.	4	
1.5.4.0.7	(Specify)	PT (BUOTENIA A A A A A A A A A A A A A A A A A A	hannenganggaranto-kebahanakkirlor
1.5.5.0.0	Return on Investments		
1.5.5.1.0	Interest on Investments		
1.5.5.2.0	Interest on Loans & Advances	an an an angle (grant (glass) the little by the first the lates of	Of what commission of the World State of the
1.5.5.3.0	Profit on Sale of Investment	alkala kalangan permapagan kentukan mga	tidi utakena interna estrunda kenada.
1.5.5.4.0	Premium & Exchange	MATTERIORISTICATION AND AND THE PARTY	hannanyayayakananka
1.5.5.9.0	Other (Specify)Interest Revenue	5,000	5,000
1.5.8.0.0	User Fees		
1.5.8.1.0	Solid Waste Collection & Disposal (a.1)	(Britishmann) erministrances	provide the control of the control o
1.5.9.0.0	Miscellaneous		
1.5.9.1.0	Commissions		; assertents remandation de Niche
1.5.9.2.0	Contributions (Gifts, Donations, etc.)	Ado aprecipitation protects de color consequents a	Warten en yellen behande de de de de de
1.5.9.9.0	Other (Specify)	may not to the conjugate of the last the state of the last	Habertonick Consideration and Department
1.5. T .T.Ţ	TOTAL Revenue From Own Sources	419,459	<u>427,</u> 500
1.6.0.0.0	UNCONDITIONAL TRANSFERS FROM OTHER GOV'TS		
1.6.1.0.0	Federal Government		(Market market beam required a probability
1.6.2.0.0	Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1)	ANCHORMINATE ANT	
1.6.2.3.0	Other (Specify)	elektrikolunispoido Stadio de income anero	Management of the Control of the Con
1.6.Ţ. T .Ţ	TOTAL Unconditional Transfers from Other Governments	0	<u>51,854</u>
1.7.0.0.0	CONDITIONAL TRANSFERS FROM:	*)	
1.7.1.0.0	Federal Government		
1.7.1.1.0	(Specify)	Note the surround of the surro	taraccounterior de acamentos
1.7.1.2.0	(Specify)	MAGININI/AMMARKATAN	Communication of the communica
1.7.2.0.0	Federal Government Agencies	standards regulated accommission designation and	
	(a.1) Municipalities Act, Subsection 7.1(3)		E ^{F2}

	ii.	2017 BUDGET	2018 BUDGET
1.7.5.0.0	Provincial Government		
1.7.5.2.0	Protective Services		
1.7.5.2.1	Police	жизженицироромициональ	учений принципальный принципал
1.7.5.2.4	Fire	production and production of the second second	processor and an appropriate form
1.7.5.2.5	Emergency Measures		annininininkon manataman managapin
1.7.5.2.5.2	Flood Control	THE RESIDENCE OF THE PROPERTY	
1.7.5.2.5.3	Disaster Control	NATIONAL DESIGNATION OF THE PROPERTY OF THE PR	
1.7.5.2.9	Other (Specify)	NUMBER OF THE PROPERTY OF THE	MENTAL DE ESTADO POR E
1.7.5.3.0	Transportation Services		
1.7.5.3.2	Highways	SHORM PRODUCTION OF THE PRODUC	
1.7.5.3.9	Other (Specify)		
1.7.5.6.0	Environmental Development	*	
1.7.5.6.2	Tourism		
1.7.5.6.5	items	17,250	26,750
1.7.5.7.0	Recreation & Culture		
1.7.5.7.1	Other (Specify)	₩ 2000 Gall College September 188 Mer 1991	
1.7.5.9.0	Other (Specify)	, granden and the state of the	ARREST CENTED TO LEGICAL TRANSPORTED TO ANALYSIS OF THE
1.7.6.0.0	Provincial Government Agencies, etc.	этенесения объемень референции	Star of the special property of the special visit manuscription in the
1.7.6.1.0	(Specify)		
1.7.T.T.T	Total Conditional Transfers from Federal and Provincial Governments	17,250	26,750
1.8.0.0.0	CONDITIONAL TRANSFERS FROM MUNICIPAL GOVERNMENTS		
1.8.1.1.0	(Specify)	*	
1.8.1.2.0	(Specify)	449-10/40-800-000/1/(400-000-00-00-00-00-00-00-00-00-00-00-00	And Assertic Strict Health Strict Health Strict
1.8.T.T.T	TOTAL Conditional Transfers	0	<u> </u>
1.9.0.0.0	OTHER TRANSFERS		
1.9.1.0.0	Transfers from Own Reserves and Allowances	13.	
1.9.1.1.0	Second Previous Year Surplus (b)	59,974	64,316
1.9.1.2.0	Operating Reserve Fund	пинреновинизация положения	C C
1.9.1.4.0	Other (Specify)	SAME OF THE PROPERTY OF THE PR	KARIMAN CANONI III ANG TANG TANG
	(b) Municipalities Act, Subsection 89(8)	Supposition and accommendate of the particular o	

SACKVILLE, NEW BRUNSWICK

2018 GENERAL OPERATING FUND BUDGET

9	2017 BUDGET	2018 _BUDGET_
Transfers from Other Funds		88
Sinking Fund	EMPEROPOSIONNO PROPERTY AND RESIDENCES	
Utility Fund	пенсинатировнующими принципальной принципальн	NAME OF THE PERSON NAME OF THE P
Other (Specify)	удалення на принципунка на принципун	. No district contract contrac
Own Agencies, Authorities, etc.		B
(Specify)	1000000 Nonclusion and a section of	Africano como mente de apolicación de los casas
(Specify)	· ·	Haddinia kalandaka kalendaria kalandaria kalendaria kalendaria
Other		
Adjustment for payment in lieu of taxes - PILT	эминиличном окомичения пиничен.	2,062
(Specify)	эрчини от также предоставления по техня	
TOTAL Other Transfers	59,974	66,378
TOTAL NON-TAX REVENUE (TRANSFER TO ITEM 2 - PAGE ONE)	1,014,868	1,093,855
	Sinking Fund Utility Fund Other (Specify) Own Agencies, Authorities, etc. (Specify) (Specify) Other Adjustment for payment in lieu of taxes - PILT (Specify) TOTAL Other Transfers	Transfers from Other Funds Sinking Fund Utility Fund Other (Specify) Own Agencies, Authorities, etc. (Specify) (Specify) Other Adjustment for payment in lieu of taxes - PILT (Specify) TOTAL Other Transfers

	EXPENDITURE		
2.1.0.0.0	GENERAL GOVERNMENT SERVICES	* 8	
2.1.1.0.0	Legislative		Ť
2.1.1.1.0	Mayor: Personnel (c)	19,999	15,311
2.1.1.1.9	Mayor: Other (d)	5,000	5,000
2.1.1.3.0	Councillors: Personnel	108,242	112,686
2.1.1.3.9	Councillors: Other	20,000	20,000
2.1.1.4.0	Development Seminars		Nonconnective transcription and decimal distributions.
2.1.1.9.0	Other Legislative Costs	13,700	14,000
2.1.2.0.0	General Administrative		
2.1.2.1.0	Administrative		
2.1.2.1.1	Manager, Administrator: Personnel	145,519	152,754
2.1.2.1.1.1	Manager, Administrator: Other	14,260	14,260
2.1.2.1.2	Clerk: Personnel	83,094	88,968
2.1.2.1.2.1	Clerk: Other	2,000	2,000
2.1.2.1.3	Human Resources: Personnel	National Company of the Company of t	
2.1.2.1.3.1	Human Resources: Other	graphic College Norman Land College College College	**************************************
2.1.2.1.4	Office Building	147,102	145,750
2.1.2.1.5	Legal Services	75,000	65,000
2.1.2.1.9	Other Administrative Services		188,880
2.1.2.2.0	Financial Management		*
2.1.2.2.1	Administration: Personnel	299,045	295,757
2.1,2.2.1.1	Administration: Other	9,500	9,500
2.1.2.2.2	Accounting: Personnel	The state of the s	Arrist religions and the constitution of the c
2.1.2.2.2.1	Accounting: Other	anchiration and respectively and a	spresson manufacturation and
2.1.2.2.4	Budget Control	No. TO ACCUPATION CONTROL OF THE PROPERTY OF T	маницинатический
2.1.2.2.5	External Audit: Audit Fees	20,000	30,000
2.1.2.2.5.1	External Audit: Accounting Fees	And the same of th	en de la companyament de la comp
2.1,2.2.6	Purchasing: Personnel	Annual prince and prin	et de des consentantes propositions de
2.1.2.2.6.1	Purchasing: Other	анализи на почения почение образование может почение образование обра	(COMPANY) OR STREET, S
2.1.2.2.9	Other Financial Management	H-MOTOR CHICAGO CHICAGO CHICAGO CHICAGO	

⁽c) Include all salaries, wages, honorariums, fees, etc. and all employer contributions (CPP, UIC, pension plans, etc.) on lines with Personnel.

⁽d) Include mileage allowances, secretarial and other staff as well as all of the other expenses incurred directly in connection with the activity.

	8	2017 BUDGET	2018 _BUDGET_
2.1.2.5.0	Common Services		
2.1.2.5.2	Civic Relations	makan an a	от тендинентовного папення
2.1.2.5.9	Training & Development	**************************************	Вынованиемочения
2.1.2.6.0	Cost of Assessment	122,073	120,280
2.1.2.7.0	Regional & Collaborative Services (RSC)		миничной
2.1.2.8.0	Other (Specify)	ariespanies constitutivamentalitativa arros na japo	Commission of the Commission o
2.1.2.9.0	Other General Administration Services	47,500	18,000
2.1.9.0.0	Other General Government Services		
2.1.9.2.0	Conventions & Delegations	A. Maria makina ang maring mating n	***************************************
2.1.9.3.0	Liability Insurance	165,000	167,500
2.1.9.5.0	Grants to Organizations	41,000	38,250
2.1.9.5.1	Sports	40,000	38,000
2.1.9.5.2	Cultural	ilinuthitiquiquesessessesses	
2.1.9.5.3	Education		With the male transport of the Land State of the
2.1.9.5.9	Other (Specify)	Helmman statum of white to be decided where	Mark & Section of the Assessment of the Section of
2.1.9.9.0	Other General Services	53,584	44,235
2.1.T.T. T	TOTAL General Gov't Services	1,574,220_	1,586,132
2.2.0.0.0	PROTECTIVE SERVICES		
2.2.1.0.0	Police Protection	8	
2.2.1.2.0	Administration: Personnel	95,436	93,070
2.2.1.2.9	Administration: Other	55,000	55,000
2.2.1.3.0	Crime Control: Personnel	79,378	86,744
2.2.1.3.9	Crime Control: Other	11,801	11,801
2.2.1.4.0	Traffic Activities: Personnel	e e e e e e e e e e e e e e e e e e e	пиниппппппппппппппппппппппппппппппппппп
2.2.1.4.9	Traffic Activities: Other	after the first account of the HILL STATE AND ALL AND	THE CONTRACTOR OF CHARLES AND A CONTRACTOR OF CONTRACTOR O
2.2.1.5.0	Training & Development: Personnel	awas as magacathan attachada dhachada Mathawatt	ининимальная
2.2.1.5.9	Training & Development: Other		Takon kerjo ajenj ke kriji (ki ki jakon kanan en
2.2.1.6.0	Station & Building	144,744	143,392

		2017 BUDGET	2018 BUDGET
2.2.1.7.0	Automotive Equipment	III III ilai ari populopopopo a opolobima	ankerings representative and an extra
2.2.1.8.0	Detention & Custody of Prisoners	60° 474 PERSONAL RECOGNICATION AND ARTHUR AN	principles industry outside and other control of the control of th
2.2.1.9.0	Contractual Agreement		
2.2.1.9.1	R.C.M.P.	1,454,288	1,420,818
2.2.1.9.2	With Other Municipality	MINISTERNATION of the Administration of the	Minima (All the Land Land Land Land Land Land Land Land
2.2.1.9.3	Prov. of N.B.	Application accompanies con industrial flow insurances	general popular por maistra de la constitución de l
2.2.1.9.9	Other (Specify)	Magazina and a second a second and a second and a second and a second and a second	Annania minima manana m
2.2.1.S.T	Subtotal	1,840,647	1,810,825
2.2.4.0.0	Fire Protection	, Vi	
2.2.4.1.0	Administration: Personnel	193,817	197,890
2.2.4.1.9	Administration: Other		Constitution of the Consti
2.2.4.2.0	Firefighting Force: Personnel	Aging translation leaves are as a supply	phononic drive or economic electricistics
2.2.4.2.9	Firefighting Force: Other	torographic properties	ender of a second distribution
2.2.4.3.0	Fire Alarm Systems	· Interpolation (Constitution and account of	
2.2.4.4.0	Fire Investigation & Prevention	THE PROPERTY OF THE PROPERTY O	Machine Market and agree and an art of a series delayable.
2.2.4.5.0	Water Cost (Reg. 81-195)	336,000	336,000
2.2.4.6.0	Training & Development: Personnel	Territ vice this delikation is a second of the second of t	
2.2.4.6.9	Training & Development: Other	17,000	17,000
2.2.4.7.0	Station & Building	169,470	169,666
2.2.4.8.0	Fighting Equipment	69,000	70,500
2.2.4.9.0	Other (Specify)	23,200 BARRATE STATE OF THE STA	52,136
2.2.4.S.T	Subtotal	838,487	843,192
2.2.5.0.0	Emergency Measures		
2.2.5.2.0	Flood Control	Samphylythinetta/krakkantivettivettivetti	phase area or an angrephone destruction to
2.2.5.3.0	Disaster Control	18,000	18,000
2.2.5.4.0	First Aid & Ambulance	talkeliteorineperadoraani(e _e poperado	AND THE PROPERTY OF THE PROPER
2.2.5,5.0	Training and Development	нинитемурующовый объемы	TO STATE OF THE PROPERTY OF TH
2.2.5.6.0	Other (Specify)	MODISON CONTRACTOR About to tag to revised	Michigan errect termingen artes to be to the project of the
2.2.5.S.T	Subtotal	18,000	18,000

		2017 BUDGET	2018 BUDGET
2.2.9.0.0	Other Protection	соложном калемена институв	And the state of t
2.2.9.2.0	Protective Inspection		
2.2.9.2.1	Building Inspection: Personnel	Medical property is a service of the property and party.	
2.2.9.2.1.1	Building Inspection: Other	PORTO DE LA CONTRACTOR DE	# No. Or September of Particular September 19
2.2.9.2.3	Plumbing Inspection: Personnel	dining to transport the property	Accessed the second sec
2.2.9.2.3.1	Plumbing Inspection: Other		Almachimistanianianianianianianiani
2.2.9.2.9	Other Inspection (Specify)		The characters and an extension and an extension and
2.2.9.3.0	Animal & Pest Control: Personnel	24,000	24,000
2.2.9.3.9	Animal & Pest Control: Other	6,400	6,400
2.2.9.5.0	Training & Development	attatish imalian ar an is in contratant program	And a second second
2.2.9.6.0	Non-Fire Related Rescue	continue conduction association in contraction and	passes as an an expensive extendence of the
2.2.9.9.0	Other Inspection (Specify)	NEW PROPERTY OF THE PROPERTY O	, 100 000 000 000 000 000 000 000 000 00
2.2.9.S.T	Subtotal	30,400	30,400
2.2.T.T.T	TOTAL PROTECTIVE SERVICES	2,727,534	2,702,417
2.3.0.0.0	TRANSPORTATION SERVICES		
2.3.1.0.0	Common Services		
2.3.1.1.0	Administration: Personnel	58,747	56,968
2.3.1.1.0.1	Administration: Other		1. Managaran
2.3.1.1.2	Training & Development	3,500	3,500
2.3.1.2.0	Engineering Services: Personnel	Name of Contract on the Open Contract of the Open C	diente communication de la
2.3.1.2.9	Engineering Services: Other	hatherische die Aufliche des der Weiter en en er ein der eine	NEW STREET, ST
2.3.1.3.0	General Equipment	96,900	94,000
2.3.1.5.0	Workshops, Yards & Other Buildings: Personnel	790,709	781,470
2.3.1.5.9	Workshops, Yards & Other Buildings: Other	SA-ALP property on the control of the Children	W. After the Property of the State of the Control of the
2.3.1.6.0	Research, Planning & Design: Personnel	TAXABLE INTERNATIONAL SERVICES IN COLUMN 1	han addining processing again
2.3.1.6.9	Research, Planning & Design: Other	Total latter from the state of	naturalisate di managana paragana
2.3.1.9.0	Other (Specify)Janitorial	131,366	128,192

2.3.2.0.0 Road Transport 2.3.2.1.0 Administration: Personnel 2.3.2.1.9 Administration: Other 2.3.2.2.0 Engineering, Planning, Supervision: Personnel 128,903 133,128 2.3.2.2.9 Engineering, Planning, Supervision: Other 31,071 26,867 2.3.2.3.0 Roads & Streets 232,300 232,800 2.3.2.3.1 Summer Maintenance - Personnel 236,300 232,800 2.3.2.3.2 Summer Maintenance - DTI: Specify lane Km's 232,300 232,800 2.3.2.3.2.1 Summer Maintenance - DTI: Specify lane Km's 232,330 232,800 2.3.2.3.3.1 Sidowalks 232,33 Sidowalks 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330 232,330		*	2017 BUDGET	2018 BUDGET
2.3.2.1.9 Administration: Other 2.3.2.2.0 Engineering, Planning, Supervision: Personnel 128,903 133,126 2.3.2.2.9 Engineering, Planning, Supervision: Other 31,071 26,857 2.3.2.3.0 Roads & Streets 232,331 Summer Maintenance - Personnel 2.3.2.3.1 Summer Maintenance - Other 236,300 232,800 2.3.2.3.2.1 Summer Maintenance - DTI: Specify lane Km's 232,800 2.3.2.3.3.1 Sidewalks 232,230 2.3.2.3.3 Sidewalks 232,234 2.3.2.3.4 Culverts & Drainage Ditches 2.3.2.3.5 Storm Sewers 232,236 2.3.2.3.6 Street Cleaning & Flushing 232,236 2.3.2.3.8 Snow & Ice Removal - Personnel 232,700 228,700 2.3.2.3.9 Stow & Ice Removal - Private Contract 232,23,23,23,23,23,23,23,23,23,23,23,23,	2.3.2.0.0	Road Transport		
2.3.2.2.0 Engineering, Planning, Supervision: Personnel 126,903 133,126 2.3.2.2.9 Engineering, Planning, Supervision: Other 31,071 26,857 2.3.2.3.0 Roads & Streets 232,331 Summer Maintenance - Personnel 2.3.2.3.1 Summer Maintenance - Other 236,300 232,800 2.3.2.3.2.1 Summer Maintenance - Private Contract 232,300 232,800 2.3.2.3.2.2 Summer Maintenance - DTI: Specify lane Km's 232,333 Sidewalks 2.3.2.3.3 Sidewalks 232,334 Culverts & Drainage Ditches 2.3.2.3.6 Street Cleaning & Flushing 232,335 Storm Sewers 2.3.2.3.7 Snow & Ice Removal - Personnel 232,700 228,700 2.3.2.3.8 Snow & Ice Removal - DTI: Specify lane KMs 232,339 232,339 Other (Specify) 232,339 232,339 Other (Specify) 232,339 232,400 Bridges, Viaduct, Causeway and Grade Separations: Other 232,24,0 Bridges, Viaduct, Causeway and Grade Separations: Other 232,24,0 232,24,0 34,000 35,000 36,000 2.3.2.6.0 Traffic Services	2.3.2.1.0	Administration: Personnel	a Nedleske skala na kolonici od ostanje (njej je se	Sandrasannen ob et i province et et et e
2.3.2.2.9 Engineering, Planning, Supervision: Other 31,071 26,867 2.3.2.3.0 Roads & Streets	2.3.2.1.9	Administration: Other	entered and a state of the stat	
2.3.2.3.0 Roads & Streets 2.3.2.3.1 Summer Maintenance - Other 236,300 232,800 2.3.2.3.2 Summer Maintenance - Other 236,300 232,800 2.3.2.3.2.1 Summer Maintenance - Private Contract 232,300 232,800 2.3.2.3.2.2 Summer Maintenance - DTI: Specify lane Km's	2.3.2.2.0	Engineering, Planning, Supervision: Personnel	126,903	133,126
2.3.2.3.1 Summer Maintenance - Personnel 2.3.2.3.2 Summer Maintenance - Other 236,300 232,800 2.3.2.3.2.1 Summer Maintenance - Private Contract 2.3.2.3.2.2 Summer Maintenance - DTI: Specify lane Km's 2.3.2.3.3 Sidewalks 2.3.2.3.4 Culverts & Drainage Ditches 2.3.2.3.5 Storm Sewers 2.3.2.3.6 Street Cleaning & Flushing 2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.9 Other (Specify) 23,23.9 2.3.2.4.0 Bridges, Viaduct, Causeway and Grade Separations: Personnel 2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other 2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.1 Street Signs 7,500 7,500 2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6	2.3.2.2.9	Engineering, Planning, Supervision: Other	31,071	26,857
2.3.2.3.2 Summer Maintenance - Other 236,300 232,800 2.3.2.3.2.1 Summer Maintenance - Private Contract 232,800 2.3.2.3.2.2 Summer Maintenance - DTI: Specify lane Km's	2.3.2.3.0	Roads & Streets	second particular or	
2.3.2.3.2.1 Summer Maintenance - Private Contract 2.3.2.3.2.2 Summer Maintenance - DTI: Specify lane Km's 2.3.2.3.3 Sidewalks 2.3.2.3.4 Culverts & Drainage Ditches 2.3.2.3.5 Storm Sewers 2.3.2.3.6 Street Cleaning & Flushing 2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Private Contract 2.3.2.3.8.1 Snow & Ice Removal - DTI: Specify lane KMs 2.3.2.3.9 Other (Specify) 2.3.2.3.9 Other (Specify) 2.3.2.4.0 Bridges, Viaduct, Causeway and Grade Separations: Personnel 2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other 2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.1 Street Signs 7,500 7,500 2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.3,1	Summer Maintenance - Personnel	en giranten en e	Harris Harris Control of the State of the St
2.3.2.3.2.2 Summer Maintenance - DTI: Specify lane Km's	2.3.2.3.2	Summer Maintenance - Other	236,300	232,800
2.3.2.3.3 Sidewalks 2.3.2.3.4 Culverts & Drainage Ditches 2.3.2.3.5 Storm Sewers 2.3.2.3.6 Street Cleaning & Flushing 2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.9.2 Other (Specify)	2.3.2.3.2.1	Summer Maintenance - Private Contract	Poly Mc Molecular management and the latest lighty	handa and the control of the control
2.3.2.3.4 Culverts & Drainage Ditches 2.3.2.3.5 Storm Sewers 2.3.2.3.6 Street Cleaning & Flushing 2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.9.2 Snow & Ice Removal - DTI: Specify lane KMs	2.3.2.3.2.2	Summer Maintenance - DTI: Specify lane Km's		wigning of the property of the contract of the
2.3.2.3.5 Storm Sewers 2.3.2.3.6 Street Cleaning & Flushing 2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.8.2 Snow & Ice Removal - DTI: Specify Iane KMs	2.3.2.3.3	Sidewalks	Materials in an at the start person person of the start person of	landers and the south process the first
2.3.2.3.6 Street Cleaning & Flushing 2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.8.2 Snow & Ice Removal - DTI: Specify lane KMs	2.3.2.3.4	Culverts & Drainage Ditches	MERCENIA (SOCIAL MANAGEMENT MANAG	, blockdored account type contracts
2.3.2.3.7 Snow & Ice Removal - Personnel 2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.8.2 Snow & Ice Removal - DTI: Specify lane KMs	2.3.2.3.5	Storm Sewers ,	this transportation of the second second	Month or action and a second an
2.3.2.3.8 Snow & Ice Removal - Other 235,700 228,700 2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.8.2 Snow & Ice Removal - DTI: Specify lane KMs	2.3.2.3.6	Street Cleaning & Flushing	LEAD FOR THE PARTY OF THE PARTY	NACO MINISTER PROPERTY OF THE
2.3.2.3.8.1 Snow & Ice Removal - Private Contract 2.3.2.3.8.2 Snow & Ice Removal - DTI: Specify Iane KMs	2.3.2.3.7	Snow & Ice Removal - Personnel	mitanomorana ang ang ang ang ang	anningangkaa Arkiningan annique
2.3.2.3.8.2 Snow & Ice Removal - DTI: Specify lane KMs 2.3.2.3.9 Other (Specify) 2.3.2.4.0 Bridges, Viaduct, Causeway and Grade Separations: Personnel 2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other 2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.0 Traffic Services 2.3.2.6.1 Street Signs 7,500 7,500 2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.3.8	Snow & Ice Removal - Other	235,700	228,700
2.3.2.3.9 Other (Specify) 2.3.2.4.0 Bridges, Viaduct, Causeway and Grade Separations: Personnel 2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other 2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.0 Traffic Services 2.3.2.6.1 Street Signs 7,500 7,500 2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.3.8.1	Snow & Ice Removal - Private Contract		(production)
2.3.2.4.0 Bridges, Viaduct, Causeway and Grade Separations: Personnel 2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other 2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.0 Traffic Services	2.3.2.3.8.2	Snow & Ice Removal - DTI: Specify lane KMs		artistiniri aliakingkinganggangganganowa
2.3.2.4.9 Bridges, Viaduct, Causeway and Grade Separations: Other 2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.0 Traffic Services	2.3.2.3.9	Other (Specify)	ALLEGA A MOSPO MOREST AND HINTER	to a minimize the statement of the state
2.3.2.5.0 Street Lighting 158,000 160,000 2.3.2.6.0 Traffic Services	2.3.2.4.0	Bridges, Viaduct, Causeway and Grade Separations: Personnel	MERCHANDS CONTACTOR MAN IN PRINCIPLE OF	laboration processes and account and popular
2.3.2.6.0 Traffic Services 2.3.2.6.1 Street Signs 7,500 7,500 2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 3,000 3,000 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.4.9	Bridges, Viaduct, Causeway and Grade Separations: Other	soft general characteristic flag de lines alle also de l'assessente i	phobales in the representation and an executive section of the sec
2.3.2.6.1 Street Signs 7,500 7,500 2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 3,000 3,000 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks 4 4	2.3.2.5.0	Street Lighting	158,000	160,000
2.3.2.6.2 Traffic Lanemarking 15,000 15,000 2.3.2.6.3 House Numbering 3,000 3,000 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.6.0	Traffic Services	AND THE REAL PROPERTY OF THE P	MillerioMakeaseurseaseaseiseiseisease
2.3.2.6.3 House Numbering 2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.6.1	Street Signs	7,500	7,500
2.3.2.6.4 Traffic Signals 3,000 3,000 2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.6.2	Traffic Lanemarking	15,000	15,000
2.3.2.6.5 Railway Crossing Signals 7,500 7,500 2.3.2.6.6 Crosswalks	2.3.2.6.3	House Numbering	(NOTE SECTION OF THE PROPERTY	Report to Add Annicological and process pages the service
2.3.2.6.6 Crosswalks	2.3.2.6.4	Traffic Signals	3,000	3,000
to come appropriate decontrol control to the contro	2.3.2.6.5	Railway Crossing Signals	7,500	7,500
2.3.2.6.9 Other (Specify)	2.3.2.6.6	Crosswalks	an an in the property of accommon contracts.	while we appropriate the energy of spaces and selections and
	2.3.2.6.9	Other (Specify)		the state of the s

	a of	2017 BUDGET	2018 BUDGET
22270	Podrina	BODGET	
2.3.2.7.0	Parking	World Desired Control of the State of the St	NOOD WATER CONTRACTOR OF THE PARTY OF THE PA
2.3.2.7.1	Parking Meters	10000 mily days common act an executable delete.	The state of the s
2.3.2.7.2	Off Street Parking	With the description of the device of the description of the descripti	HELECOLOGICAL PROPERTY AND ADMINISTRATION OF THE PERSON OF
2.3.2.7.9	Other (Specify)	WHEN THE PROPERTY OF THE PERSON NAMED IN THE	THE STATE OF THE S
2.3.3.0.0	Air Transport		handan daminingan ang saya a
2.3.5.0.0	Public Transit		NAMES AND ADDRESS OF THE OWNER, WHEN THE OWNER,
2.3.9.0.0	Other Transportation		
2.3.T.T.T	TOTAL Transportation Services	1,902,196	1,878,613
2.4.0.0.0	ENVIRONMENTAL HEALTH SERVICES		
2.4.3.0.0	Solid Waste Collection & Disposal		
2.4.3.1.0	Administration: Personnel	property and the property of the second states of the second seco	STARCE WILLIAM STREET
2.4.3.1.9	Administration: Other	tilutoriordax populario orregionario	ness at an engine graph complete de leve
2.4.3.2.0	Solid Waste Collection: Personnel	STORES HORSE CHARLES AND ANALOSSES	
2.4.3.2.5	Solid Waste Collection: Supported by User Fees	HILLIAN DELIVER POPULATION AND AND AND AND AND AND AND AND AND AN	
2.4.3.2.9	Solid Waste Collection: RSC Regular Solid Waste Services	354,340	361,629
2.4.3.3.0	Solid Waste Disposal Sites: Personnel		
2.4.3.3.9	Solid Waste Disposal Sites		
2.4.3.5.0	Training & Development		
2.4.3.9.0	Other Solid Waste Disposal: RSC Solid Waste Services (Recycling)		
2.4.3.9.5	Other Solid Waste Disposal (Recycling) - Supported by User Fees		Bibliote and other manufacture and other
2.4.9.0.0	Other Environmental Health	HILIOTOCIA PARTICIPATION .	
2.4.T.T.T	TOTAL Environmental Health Services	354,340	361,629
2.5.0.0.0	PUBLIC HEALTH & WELFARE SERVICES	001,010	001,020
2.5.1.0.0	Public Health		
2.5.1.6.0	Cemeteries	>6	
		Address of the second s	
2,5.1.8.1	Medical Clinics	PRO-BIR CHIEF COMMAND SECRETARY	And described the second described of the second descr
2.5.1.9.0	Other (Specify)	sured in interpretable and account of the con-	PROBLEMENTALISMENTALISMENT
2.5.T.T.T.	TOTAL Public Health & Welfare Services	0	0
2.6.0.0.0	ENVIRONMENTAL DEVELOPMENT SERVICES		
2.6.1.0.0	Environmental Planning & Zoning		
2.6.1.1.0	Planning (Regional Service Commission or Advisory Committee)	206,453	208,810
2.6.1.2.0	Administration: Personnel	156,550	160,652

			
		2017 BUDGET	2018 BUDGET
2.6.1.2.9	Administration: Other	71,495	62,544
2.6.1.3.0	Research & Planning (studies, etc.)	per certain and the distribution propagation and consistence of the certain and consistence of the certain and cer	180 Action of the state of the
2.6.1.9.0	Other (Specify)		
2.6.2.0.0	Community Development	£	
2.6.2.2.0	General Land Assembly	Managaria de la consequencia de la compansión de la compa	THE RESERVE OF THE PERSON OF T
2.6.2.3.0	Urban Land Assembly	an elastyr glyfaning this lebin na than mai	terior and recommendation of the control of
2.6.2.4.0	Beautification & Land Rehabilitation	47,000	41,000
2.6.2.9.0	Other Community Development	45,000	40,000
2.6,3.0.0	Housing	has a manner to a strong and the desired to the strong and the str	Mana Drawn and mitorial graph Market
2.6.4.0.0	Natural Resources Development		
2.6.4.5.0	Tree Removal and Planting	10,000	13,000
2.6.5.0.0	Regional Development Commissions		
2.6.5.0.5	Regional Facilities Commission	**************************************	MARKET THE PARTY OF THE PARTY O
2.6.6.0.0	Industrial Parks & Commissions	Separation and the second second second	
2.6.9.0.0	Other Environmental Development Services		
2.6.9.1.0	Tourism	19 18	ā:
2.6.9.1.1	Tourist Bureau	236,764	222,670
2.6.9.1.2	Tourist Camps, Parks, Etc.	Manuscript and American	Name and Advantage of the Control of
2.6.9.1.3	Promotion of Tourist Attraction	40,000	41,000
2.6.9.1.4	Energy Conservation: Personnel	pour unique de Norte con consequent policies	**************************************
2.6.9.1.5	Energy Conservation: Other		Automorphy (Control of Control of
2.6.9.1.9	Other Tourism (Specify)	39,500	36,284
2.6.9.2.0	Public Receptions		**************************************
2.6.9.3.0	Markets	постанования оправления	International Confession Confessi
2.6.9.4.0	Training and Development	- Automotivate (Military and Automotivate)	Separation of the separate of
2.6.9.9.0	Other (decorative lighting, etc.)		политичний принципального принципаль
2.6. T. T.T	Total Environmental Development Services	852,762	825,960
2.7.0.0.0	RECREATION & CULTURAL SERVICE		
2.7.1.0.0	Recreation	* ×	
2.7.1.1.0	Administration: Personnel	197,176	204,644
2.7.1.1.9	Administration: Other	11,760	17,916
	¥		

	ž	2017 BUDGET	2018 BUDGET
2.7.1.2.0	Community Centres & Halls: Personnel	Specimentalistic services and appropriate in	e management de la company
2.7.1.2.9	Community Centres &.Halls: Other	6,200	6,200
2.7.1.3.0	Swimming Pools, Beaches, Marinas: Personnel	7,989	10,287
2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other	8,000	8,000
2.7.1.4.0	Golf Course: Personnel	Motoporto deligioremente a si antiresta deligio per ser	понининаровыным
2.7.1.4.9	Golf Course: Other	accipal-motory concentration and their	epartete contribution of the deal and a financial
2.7.1.5.0	Skating Rinks & Arenas: Personnel	398,679	405,373
2.7.1.5.9	Skating Rinks & Arenas: Other	297,600	287,900
2.7.1,6.0	Amusement Parks, Exhibitions & Fairs: Personnel	Annual property of the Market States and	difframentation and polycocococi
2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other	perjoigh HOM Makkinism consists where	MUMINISTRATION (POPULATION AND ADDRESS AND
2.7.1.7.0	Training & Development		and the state of t
2.7.1.8.0	Parks & Playgrounds: Personnel	82,955	83,138
2.7.1.8.9	Parks & Playgrounds: Other	83,033	106,969
2.7.1.9.0	Other Recreation Facilities: Personnel		THE REPORT OF THE PERSON NAMED OF THE PERSON N
2.7.1.9.9	Other Recreation Facilities: Other	136,882	146,583
2.7.1.S.T	Subtotal	1,230,274	1,277,010
2.7.2.0.0	Cultural		
2.7.2.1.0	Administration: Personnel	gamental and a support of the suppor	And the second second second
2.7.2.1.9	Administration: Other	distribution to the property of the second	нартопалопалалично
2.7.2.2.0	Cultural Buildings & Facilities: Personnel	Musch in a color in construction in	
2.7.2.2.9	Cultural Buildings & Facilities: Other		**************************************
2.7.2.3.0	Historic Sites: Personnel	11 Law 11 do y six in his 17 to 6,000	STATE OF THE PROPERTY OF THE P
2.7.2.3.9	Historic Sites: Other	20,000	20,000
2.7.2.4.0	Museums: Personnei	as of haloen appropriately may as a section to per	Network became agree to the forest agree
2.7.2.4.9	Museums: Other	winesses new paper that an interest the series	Necessary New Property
2.7.2.5.0	Libraries: Personnel		onomonomonomonomonomonom
2.7.2.5.9	Libraries: Other	37,440	38,13
2.7.2.6.0	Place of Assembly: Personnel		document to the control of the contr
2.7.2.6.9	Place of Assembly: Other	Maria and an article desired (a) in 1914	
2.7.2.7.0	Training and Development	MOREOFICIAL COMMANDA COMMANDA COMPANDA	Natural Comments of the Charles
2.7.2.9.0	Other (Specify)	ейстытыконня потпуннуватителя оконч	
2.7.2.S.T	Subtotal	63,440	58,13
			2

	ri	2017 BUDGET	2018 BUDGET
2.7.5.0.0	Other Recreation & Cultural Services	into destructiva de securitario de estados de como de	pand to the distance of the second
2.7.5.3.0	Bands	heartaphraintalamanananananan	
2.7.5.9.0	Other (Specify)	and production of the producti	- ALLES AND THE RESIDENCE OF THE STATE OF TH
2.7.T.T.T	Total Recreation and Cultural Services	1,293,714	1,335,149
2.8.0.0.0	FISCAL SERVICES		
2.8.1.0.0	Debt Charges	1.19 3.19	
2.8.1.0.1	Interest on Short Term Borrowing	20,000	25,000
2.8.1.1.6	For Capital Projects	MINUS ROBOTO DE LE CONTROL MON	amuuji kuosostahkamuummuu um
2.8.1.1.7	Loans re: Outstanding Authority	Nacional Sassacion of Ortotal Charles	Medical Profession States and States and Security
2.8.1.2.0	Interest on Long-Term Debt	281,557	258,925
2.8.1.3.0	Principal Installments or Sinking Fund Requirements	975,000	908,000
2.8.1,9.0	Other Debt Charges	ii.	
2.8.1.9.1	Debenture Discounts		haterophical and property and the characters were
2.8.1.9.2	Cost of Issuing & Selling New Debentures	electrica na arar arai ang ana ang	
2.8.1.9.3	Banking Service Charge	Antalistis a parties between the Displace Community	Charles on the second security foliates the second
2.8.1.9.4	Loss on Securities Investments	**	about the the part of the forest plane and the same and t
2.8.1.9.5	Loss on Foreign Exchange	Contraction on the crystage of contraction of contraction	THE PLANTAGE CONTROL OF THE PL
2.8.1.9.9	Other (Specify)	MANAGEMENT CONTRACTOR STREET	
2.8.1.S.T	Subtotal	1,276,557	1,191,925
2.8.2.0.0	Transfers to Own Reserves, Funds & Agencies		
2.8.2.1.0	Reserves & Allowances		
2.8.2.1.1	Capital Reserve	нальнания негомосфицео-аст	NAMES OF THE OWNER OF THE OWNER.
2.8.2.1.2	Operating Reserve	Company Company	ANAMARIN ANAMARIN ANAMAR
2.8.2.2.0	Other Funds		
2.8.2.2.1	Specify	Annual PROPERTY IN STREET, THE STREET,	were an article to the department of the annual to the second of the sec
2.8.2.2.2	Specify	Hamming and the second star	This continue with the continue of the continu
2.8.2.3.0	Own Agencies	SOURCE OF SURE SURE SURE SURE SURE SURE SURE SURE	
2.8.2.4.0	Second Previous Year Deficit (e)	Manufactura and American American	and the locality or community to the skill

	4	2017 BUDGET	2018 BUDGET
2.8.2.5.0	General Capital Fund		,
2.8.2.5.1	Purpose (List for current year only)		
2.8.2.5.2	······································	850,000	950,000
2.8.2.5.3	\$		
2.8.2.5.4	\$	tuliani internizati preferenzativa	to Northean and a commence the editor of the con-
2.8.2.5.5	\$	PARAMETERS STATE OF THE STATE O	encempelimentorum occident sociement
2.8.2.5.6	····\$		
2.8.2.5.7	\$		and the same of th
2.8.2.5.8	\$	tototongo(degeninual#istotumene	s.or.org/selection/selections/selections/
2.8.2.5.9	\$	принцикальный принципальный пр	· participa and a minimum and
2.8.2.5.T	Total transfer to General Capital Fund	850,000	950,000
2.8.3.0.0	Unconditional Transfers to Other Governments and their Agencies	2	22
2.8.3.1.0	Specify	A A CONTRACTOR A C	AMERICAN AND AND AND AND AND AND AND AND AND A
2.8.4.0.0	Conditional Transfers to Other Governments and their Agencies		\$7
2.8.4.1.0	Specify	Ordeninas e e emproprodución de la como	TO THE RESIDENCE OF THE PARTY O
2.8.9.0.0	Other Fiscal Services		
2.8.9.1.0	Adjustment for payment in lieu of taxes - PILT	2,063	Distriction of the second order of the second of the second of the second order
2.8.9.2.0	Funding previously unaccrued liability	Managara i dali i Majaya wasan sa sa sa	unionnosmino, no chimerata
2.8.9.3.0	Specify	tylkan ny tao iso sin	listatterna i salagrussoppi popularismi delete
2.8.S.S.T	Subtotal	2,063	0
2.8.T.T.T	TOTAL Fiscal Services	2,128,620	2,141,925
2.9.0.0.0	OTHER SERVICES		
2.9.9.0.0	(Specify)		***************************************
2.9.T.T.T	TOTAL Other Services	0	0
2.T.T.T.T	TOTAL BUDGET (TRANSFER TO ITEM 1 - PAGE 1)	10,833,386	10,831,824

CIPALITY OF	SACKVIL	LE, NB	
2018	UTILITY	OPERA	TING FUND BUDGET
Total Budget - Total Page U-7			\$1,903,708
Less: Revenue from own and other	sources - Page U-3 & U-4	121	\$407,583
3. Less: Revenue 1.4.4.5.0 and 1.4.4.	9.0		\$18,000
4. Net Budget to be raised from user c	harges		\$1,478,125
USER CHARGES:			
Class	Water Service	Sewerage Service	Total User Fee
RESIDENTAL	500,144	368,131	868,275
COMMERCIAL	166,715	122,710	289,425
INSTITUTIONAL	166,715	122,710	289,425
HYDRANTS & SPRINKLERS	31,000		31,000
			-
AVERAGE ANNUAL COST PER HOU	SEHOLD:	Water Service	\$380
		Sewerage Service Water & Sewerage	\$255 \$635
EQUIVALENT # OF RESIDENTIAL US	SERS	2,328	
the MUNICIPALITY OF	SACKVILLE, NE		RESOLVED that purs
paragraph 189(4) of the Municipalities		UTILIT	<u> </u>
utility for the ensuing year would consist		\$1,903,708 _ and to	aı
expenditures of	_	g.	
Adopted this 11th day of December, 2	2017 by the Council of the		
Town of	SACKVILLE, NI	3	_
Executed this 15th	day of January	2010 hu	the Clerk of
the MUNICIPALITY OF	SACKVILLE, N		2.3 3.3.1. 3.
under the corporate seal of said Munic	I SER		1/2 1
and the corporate scal or said Willing	st	tol	
(Corporate Seal)		Mayor	
2	*0	Clerk	lenna Beal
Approved this 23 ¹³	day of Trussauci	_ 2018_	
. ,)	
	Director of Com	يسانه	

2018

UTILITY

_OPERATING FUND BUDGET

REVENUE

			2010
19	Sal	2017 _BUDGET_	2018 _BUDGET_
1.4.0.0.0	SALE OF SERVICES	€	
1.4.4.1.0	Sale of Water		2
1.4.4.1.1	Residential (a)	516,134	500,144
1.4.4.1.2	Commercial	172,045	166,715
1.4.4.1.3	Industrial (b)	enterioria di anticoloria, proportir con un monoria	Management of the state of the
1.4.4.1.4	Institutional	172,045	166,715
1.4.4.1.5	Own Municipality	Supremote transfer and any original state of the state of	Company and continued to the continue of the c
1.4.4.1.6	Other Municipalities	inductive and inductive inductive and in	
1.4.4.1.7	Other (Specify)Sprinklers & Hydrants	31,500	31,000
1.4.4.1.8	Other (Specify)		Alternative and a second of the second of th
1.4.4.1.T	Sub Total	891,724	864,574
1.4.4.2.0	Sale of Sewerage services	×	
1.4.4.2.1	Residential (a)	343,090	368,131
1.4.4.2.2	Commercial	114,363	122,710
1.4.4.2.3	Industrial (b)	PROPOSA & CONTRACTION	*ACCOMMENSACION CONTRACTOR OF
1.4.4.2.4	Institutional	114,363	122,710
1.4.4.2.5	Own Municipality		
1.4.4.2.6	Other Municipalities	: surprising consequent of the state of the	nonunanimos estados es
1.4.4.2.7	Other (Specify)	price and management of the state of the sta	
1.4.4.2. T	Sub Total	571,816	613,551
1.4.4.5.0	Connection & Service Charge	18,500	14,500
1.4.4.9.0	Other (Specify) Water & Sewer Certificates	3,500	3,500
1.4.4.9.1	Other (Specify)	Before White the deep de server properties the server	THE PROPERTY BOTH OF THE PERSON WITH
1.4.4.9.T	Sub Total	22,000	18,000
1.4.T.T.T	TOTAL Sale of Services	1,485,540	_1,496,125_

⁽a) include special rates for summer cottage

⁽b) Include water sold for construction

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SACKVILLE, NEW BRUNSWICK

2018 UTILITY OPERATING FUND BUDGET

REVENUE

		2017 BUDGET	2018 BUDGET
1.5.0.0.0	OTHER REVENUE FROM OWN SOURCES	 (s)	. %
1.5.3.0.0	Rentals	¥	
1.5.3.1.0	Engineering Structures	5,500	5,500
1.5.3.4.0	Machinery and Equipment	mentional description of the second of the s	Management of the Assessment o
1.5.3.9.0	Other (Specify)		IDIO DIA NON ANTONIO DE PROPERCIO DE PERCENCIO DE PERCENC
1.5.5.0.0	Return on Investments		
1.5.5.1.0	Interest on Investments	someonical distribution acquiremental	**************************************
1.5.5.2.0	Interest on Loans & Advances	the section of a strict section of the section of t	нициповиния принципанти.
1.5.5.4.0	Premiums and Exchange	RELIGIO PARAMENTO DE SERVICIO DE LA CASA DEL CASA DE LA	attiministismidumis nickeressi
1.5.5.9.0	Other (Specify)	LOCOCOCIONAL PROPERTO PER	TEXTOR IN COMPANIES AND ADDRESS OF THE PROPERTY OF THE PROPERT
1.5.6.0.0	Surcharge and Interest		
1.5.6.1.0	Surcharges	ADPLICATION OF THE PROPERTY OF	-
1.5.6.2.0	Interest	45,000	45,000
1.5.7.0.0	Own Funds		
1.5.7.2.0	Water Supply (Fire) (c)	336,000	336,000
1.5.7.9.0	Other (Specify)	constructed with the art popularities.	MINISTER CO.
1.5,9.0.0	Miscellaneous	A. 10	
1.5.9.3.0	Frontage Fees		
1.5.9.9.0	Other (Specify)	Anticonomy and sense property and sense the sense of the	March Control of the Act of the Control of the Act of the Control of the Act of the Control of t
1.5.T.T.T	TOTAL Other Revenue from Own Sources	386,500	386,500

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SACKVILLE, NEW BRUNSWICK

2018 UTILITY OPERATING FUND BUDGET

REVENUE

*		2017 BUDGET	2018 BUDGET
1.6.0.0.0	UNCONDITIONAL TRANSFERS		
1.6.1.0.0	Federal Government	processors and the processors of the processor of the processo	Manual September of the Control of t
1.6.2.0.0	Provincial Government		(Agricular appropriate appropr
1.6.3.0.0	Other Governments (Specify)	Topological residuals all the Aurilian of Assessment Topological States	Nagraph at Activity (Activity) (Carlos Market Activity)
1.6. T .T.T	TOTAL Unconditional Transfers	0	0
1.7.0.0.0	CONDITIONAL TRANSFERS	· ×	
1.7.1.0.0	Federal Government	MORROW CONTRACTOR CONT	
1.7.5.0.0	Provincial Government	MORPHINE	
1.7.9.0.0	Other Governments (Specify)		**************************************
1.7.T. T .T	TOTAL Conditional Transfers	0	0
1.9.0.0.0	OTHER TRANSFERS	53	
1.9.1.0.0	From own funds	·	
1.9.1.1.0	Surplus from previous year - Water		Administrational Assignation to the contract of
1.9.1.1.1	Surplus from previous year - Sewerage	AND DESCRIPTION OF THE PARTY OF	
1.9.1.1.2	Total Surplus from previous year (d)	13,169	21,083
1.9.1.2.0	Operating Reserve Fund		sammatalas archeristyra anno monte
1.9.T.T. T	TOTAL Other Transfers	13,169	21,083
1.9.Z.Z.Z	TOTAL REVENUE	1,885,209	1,903,708_

(d) Municipality Act - Sub Section 189 (6)

2018

UTILITY

OPERATING FUND BUDGET

	9
2.4.0.0.0	ENVIRONMENTAL HEALTH SERVICES
2.4.1.0.0	Water Supply
2.4.1.1,0	Administration and general: personnel
2.4.1.1.9	Administration and general: other
2.4.1.2.0	Purification and treatment: personnel
2.4.1.2.9	Purification and treatment: other
2.4.1.3.0	Source of Supply; personnel
2.4.1.3.9	Source of Supply: other
2.4.1.4.0	Transmission and distribution: personnel
2.4.1.4.9	Transmission and distribution: other
2.4.1.5.0	Power and pumping; personnel
2.4.1.5.9	Power and pumping: other
2.4.1,6,0	Billing and collection: personnel
2.4.1.6.9	Billing and collection: other
2.4.1.7.0	Water purchased
2.4.1.9.0	Other (Specify)
2.4.1.T.T	TOTAL Water
2.4.2.0.0	Sewerage Collection and Disposal
2.4.2.1.0	Administration and general: personnel
2.4.2.1.9	Administration and general: other
2.4.2.2.0	Sewerage collection system: personnel
2.4.2.2.9	Sewerage collection system: other
2,4,2.3.0	Sewerage lift station(s): personnel
2.4.2.3.9	Sewerage lift station(s): other
2.4.2.4.0	Sewerage treatment and disposal: personnel
2.4.2.4.9	Sewerage treatment and disposal: other
2.4.2.5.0	Storm Sewers
2.4.2.6.0	Billing and collection: personnel
2.4.2.6.9	Billing and collection: other
2.4.2.9.0	Other (Specify)
2.4.2.A.A	Sub Total

2017	Water Cost	2018	Water Cost
BUDGET	for Fire	BUDGET	for Fire
	Protection		Protection
120 707	NIII	120 157	NIL
138,787	NIL	138,157	INIL attached
0	NIL		NIL
CARRIER STATE			
255,000	NIL	248,000	NIL
Disc.			
6000 me 20 o al siculo di stato di qualipe	NIE	MARKEN BERNELLER BER	NIL
66 000	00.000	79.000	72.000
66,000	66,000	73,000	73,000
0	0		0
	MINUKEN KINIMINIMIKUNIMI BENIM	MARINE MA	
291,042	291,042	289,397	289,397
CHIRINGHIAL SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE SECTION ADDRESS OF THE SECTION ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE	RHSPAN, COLOR, LOCAL PAR	Nonencessinal V C	THE PARTY OF THE P
0	0	-S(M(M6))rhimminimini	0
45,000	45,000	43,772	43,772
		(3)	
0	0	Black Market Company of the Company	0
0	NiL		NIL
Marie Marie Marie Roll-Religion			
0	NIL		NIL
British Andrews to 11 minutes proprieting	OT OTTO A SERVICE OF REPORT OF SERVICE SERVICE	Market Ma	INDIANGER HER THE STEP
0	0	- Nitronia de la companya de la comp	0
0	0	***************************************	0
\$795,829	\$402,042	#702 22e	\$406,169
\$795,029	\$402 <u>1</u> 042	\$792 <u>,</u> 326	\$406,169
138,786	NJL	138,157	NIL .
-	III-AD-HARHAI - IN ININININININI	maightar market	THE PROPERTY AND THE PROPERTY OF THE PROPERTY
0	NIL		NIL
_			
0	NIL NINKER	out an arguert must af innuversen	NIL
0	NIL '		NIŁ
	141	Olfotorio-Moneyer (VIANIVIVIII), IRR	INIE
0	NIL		NIL
Parameter Company of Street Company (N	**************************************	ACHTHUMO (OPTHER PROPERTY)	
52,500	NIL	52,500	NIL
3		, and a second	- Aller Maria Maria
286,963	NIL	293,245	NIL
			N.IPA
0	NIL I	CANTONIANANANANANANANANANANANANANANANANANANA	NIL
0	NIL	1	NIL
***************************************	Popularia in international designation of the control of the contr	**************************************	
0	NIL	erosroal	NIL
Management of the Company of the Principle of the Princip	Markins and the Contract of th	**************************************	NAMES OF STREET
0	NIL		NIL
A CONTRACTOR OF THE PARTY OF TH		A STATE OF THE PARTY OF THE PAR	
0	NIL		NIL GARMANATORINI (KOMPANIA KANAKA)
478,249		483,902	

2018

UTILITY

OPERATING FUND BUDGET

EXPENDITURES

	×	2017 BUDGET	Water Cost for Fire Protection	2018 BUDGET	Water Cost for Fire Protection
2.4.2.L.L.	Less transfer from General Fund re: Storm Sewers	0	NIL .		NIL
2.4.2.T.T	TOTAL Sewerage	478,249	NIL	483,902	NIL
2.4.T.T.T	TOTAL Environmental Health Services	1,274,078	STATE OF THE PROPERTY OF THE P	1,276,228	
2.8.0.0.0	FISCAL SERVICES	-			
2.8.1.0.0	Water System Debt Charges				4
2.8.1.1.0	Interest on Temporary Borrowing	5,000	5,000	5,000	5,000
2.8.1.2.0	Interest on Long-Term Debt	71,876	71,876	63,982	63,982
2.8.1.3.0	Principal Installments	369,580	369,580	358,660	358,660
2.8.1.9.0	Other Water Debt Charges	ORIGONAL MANAGEMENT AND	0	NATIONAL PROPERTY OF THE PROPE	0
2.8.1.S.S	TOTAL Water System Fiscal Services	446,456	446,456	427,642	427,642
2.8.2.0.0	Sewerage Debt Charges				
2.8.2.1.0	Interest on Temporary Borrowing	5,000	NIL	5,000	NIL
2.8.2.2,0	Interest on Long-Term Debt	11,255	NIL	13,498	NIL
2.8.2.3.0	Principal Installments	91,420	NIL BOOKS	85,340	NIL INTERNAL
2.8,2,9.0	Other Sewer Debt Charges	0	NIL	^{шин} баңықының Тоңсияналыныны	NİL
2.8.2.A.A	Sub Total	107,675	NIL	103,838	NIL
2.8.2.L.L	Less: Amount Transferred from General Fund re: Storm Sewers	Anticy demonstrate or place of the con-	NIL ·		NIL
2.8.2.T.T	TOTAL Sewerage System Fiscal Services	107,675	NIL	103,838	NIL
2.8.3.0.0	Transfers to own Funds and Reserves				il de
2.8.3.1.0	Reserve Fund				j
2.8.3.1.1	Capital Water	- PROGRAM LANGUAGE AND	0		0
2.8.3.1.2	Operating Water		0	water and an extensive state of the state of	0
2.8.3.1,3	Capital Sewer System	40,000	NIL	80,000 *********************************	<u>NIL</u>
2.8.3.1.4	Operating Sewer System	HATHING HONOR OF THE PROPERTY	NIL	*	NIL
2.8.3.2.0	Capital Fund				***
2.8.3.2.0.1	Water	приники опрининати	0	o contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata del contrata del contrata de la contrata del contrata de la contrata del contrata del contrata de	0
2.8.3.2.0,2	Sewerage	SCHOOL MODERN STANSFORM (SAME SAME SAME SAME SAME SAME SAME SAME	NIL Management	писканияния принажения	NIL
2.8.3.5.0	Deficit from previous years (e)				
2.8,3.5.0.0	Combined	dicionidakahumumumumahuun sidesh	0	- MAX ARMINISTENSION IS GRANG	O NIKO Gantuden munihaman s
2.8.3.5.0.1	Water	- Martin de la companya de la compa	0	- Herman managements	0
2.8.3.5.0.2	Sewerage		NIL		NIL

(e) Municipality Act - Sub Section 189(5)

MUNICIPALITY	SACKVILLE, NEW BRUNSWICK	
2040	UTILITY	ODEDATING CUMP DUE

	25				
		2017	Water Cost	2018	Water Cost
47		BUDGET	for Fire	BUDGET	for Fire
			Protection	÷	Protection
	i			i i	
			- 54		
2.8.9.0.0	Other Fiscal Services	TOTAL OF MENTERS THAT IS A SHOPE TO	0		0

2.8.9.1.0	Discounts	17,000	NIL	16,000	NIL
83		rovanomiantoh.		Mariana Mariana	
2.8.9.2.0	Provision for Loss on Accounts Receivable		NIL		NIL
	4	10000 HATTON AND AND AND AND AND AND AND AND AND AN			-
2.8.9.3.0.1	Funding of previously unaccrued liability - Water		0	:	0
		*************************		CONTROL SERVICE ALCOHOLOGICAL	ng sunun jalah ini mininah disembel serian
	¥				i i
2.8.9.3.0.2	Funding of previously unaccrued liability - Sewer		NIL	20	NIL
		fightinessistement (4-160) identification	III II THUNING IN THE THUNING	and the property of the state o	MANUFACTURE OF THE PERSONAL OF
2.8.T.T.T	TOTAL Fiscal Services	611,131	446,456	627,480	427,642
2.8.Z.A.0	TOTAL BUDGET / TOTAL EXPENDITURE	1,885,209	848,498	1,903,708	833,811
					į.
2.8.Z.B.0	Percentage * (XX.XX%)		39.60%		40.30%
2.8.Z.C.0	To be transferred to item 2.2.4.5.0. General Fund Budget and treated				
	as revenue under item 1.5.7.2.0, of this budget.	336,000	336,000	336,000	336,000

^{*} Per Regulation 81-195 as amended

MUNICIPALITY OF	SACKVIL	LE, NB	_
2018	Wester & Sa	de UhiBfyOPER	ATING FUND BUDGET
1. Total Budget - Total Page U-7)eparti Min	Div.	\$1,903,708
Total Budget - Total Page U-7 Less: Revenue from own and of	ther sources - Page U-3%	Community Finances Bundrales communaumaumaires	\$407,583
3. Less: Revenue 1.4.4.5.0 and 1.	4.4.9.0 Caux	The state of the s	\$18,000
4. Net Budget to be raised from use		All Gove	\$1,478,125
USER CHARGES:	Water	Government Covernment	Total
Class	Service	Service	User Fee
Residental	500,144_	368,13) C	- lotal
Commercial	166,715	122,710	<u>(f</u>
Inst. hateral	166,715	122,710	11
Hydrants of Sprintley	31,000	•	
(************************************	3	<u>z</u>	<u> </u>
AVERAGE ANNUAL COST PER H	OUSEHOLD:	Water Service Sewerage Service Water & Sewerage	380 255 \$0
EQUIVALENT # OF RESIDENTIAL	USERS	#DIV/0!	
THIS IS TO CERTIFY that on the _	1th day of Dec	tember, 2017	the Council of
the MUNICIPALITY OF	SACKVILLE, N	B	RESOLVED that pursuant to
paragraph 189(4) of the Municipaliti	es Act, the total budget for the	$=$ $Ut.b_1$	<u> </u>
utility for the ensuing year would cor	nsist of total revenues of	\$1,903,708 and to	tal
expenditures of \$1,903,708	Ę		
Adopted this \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	day ofDecemb	ser, <u>2017</u>	by the Council of the
(City, Town, Village) of	SACKVILLE, N	B	- s
Executed this	day of		by the Clerk of
the MUNICIPALITY OF	SACKVILLE, N	В	<u></u>
under the corporate seal of said Mu	nicipality.		
		Mayor	
(Corporate Seal)		,	
		Clerk	
Approved this	day of	3/444	
	Director of Comm	nunity Finances	

MUNICIPALITY OF	SACKVILLE, NE	3	
	2018 GENEF	RAL OPERATING FUND BUD	OGET
1. Total Budget - Total Pag	je 17		\$10,831,824
2. Less: Non-Tax Revenue	e - Total Page 7		\$1,093,855
3. Net Budget			\$9,737,969
4. Less: Community Fundi	ing and Equalization Grant		\$66,007
5. Warrant to be Raised by	a Local Rate		\$9,671,962
I avillê			
Authorities / Sub- Units	Warrant	Municipal Tax Base	Rate
Sackville	\$9,671,962	\$619,997,885	\$1.5600
		***************************************	#DIV/0!
	<u> </u>		#DIV/0!
		***************************************	#DIV/0!
			#DIV/0!
	\$9,671,962	\$619,997,885	
\$ 1.57600,\$,\$ The Council orders and di of said amount on real pro	rects the levying by the Minister perty liable to taxation under the KVILLE, NB	er of Environment and Local Gone Assessment Act within the	Sovernment MUNICIPALITY OF: Council of the
Executed this	day of	, by the Clerk of the	Municipality of
SACKVILL	.E, NB under	the corporate seal of said Mur	nicipality.
(Corporate Seel)		Mayor	
(Corporate Seal)		Clark	
The second secon		Clerk	
Approved this	day of	,	
	Director of Comm	nunity Finances	Pag

MUNICIPALITY OF	SACKVILLE,	NB				
2018 BUSINESS IMPROVEMENT LEVY						
Conditional Transfer from F Business Improvement Cor		υ s	\$23,595			
Taxing Authority / Sub-Unit & Area BIA	Business Improvement Levy \$23,595	Business or Property Assessment \$11,797,530	Rate \$ 0.2000			
MUNICIPALITY OF	SACKV	ay of	ted by by-law that a business			
municipality that is liable to taxation under the Assessment Act. The levy shall be in the amount of \$\frac{23.59502}{23.59502}\$ at the rate of \frac{0.2000}{0.2000}\$ and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act. Adopted this						
Executed this the MUNICIPALITY OF Municipality. (Corporate Seal)		jLLE, NBunder Mayor Clerk				
Approved this		munity Finances				