



Renaissance Sackville's Vision:

Sackville will be a vibrant, economically and environmentally responsible, aesthetically pleasing, caring, friendly and gracious community

- **Sponsored by the Town of Sackville since 1994: original focus on community development of Sackville through funding local non-profit groups**
- **Town Council mandated in 2017 that 50% of project funding should foster economic development. In 2017 and 2018 over 70% of RS project funding fostered economic development**
- **Modest seed funding (\$1K - 5K) to community and economic development projects and small businesses whose purpose supports the Renaissance Vision**



Fostering Economic Development in 2018

Funding for Economic Development 2018	
<u>Community Groups promoting Economic Development:</u> Sackville Schools 2020 (Education and the Economy Summit), “People of the Tantramar” (book)	\$7120
<u>Non-profit Businesses:</u> Wild Wonder Forest School (1.9K staff training), Sackville Commons Co-op (0.57K Start up Canada fees), EOS EcoEnergy (1K water sampling), Daybreak (1.04K signage), Community Machinery (2.6K), Community Garden (\$1k)	\$8110
<u>Local Small Businesses:</u> , Mel's (signage)	\$3000
Total Economic Devt funding: 73% of 2018 ToS Grant	\$18,230
<u>Community Funding:</u> Creative Writing for teens, Indigenous Conference - United Church, Sackville Hospital Auxiliary, Citizen of Year	\$1810
<u>RS Total Grant Awards 2018</u>	\$20,040

Revised Budget 2019

Anticipated REVENUE \$			
Town of Sackville Operational Grant Approved but not yet transferred	25,000		
Community Garden Coordinator (Canada Summer Jobs & SEED)	4,620		
Total Revenue	29,620		
Anticipated EXPENSES \$			
Project funding: Approx. 7 economic development & community projects @ approx. \$3000 each		21,000	
Subtotal: project funding			21,000
Wages: Part-time accounting and administrative staff		2,500	
Community Garden Coordinator wages		4,620	
Professional Accountant, insurance, bank charges, memberships, meetings		2,500	
Subtotal: Admin expenses + Wages			9,620
Total Expenses			30,620



Economic Development Funding 2019

Small Business Development Assistance

Pi by Crow

- quality, home cooked healthy meals using local ethically raised meats and organic ingredients. Food delivery and CSA option
- Marketing to working people, families, students, seniors, visitors (e.g. special Sackville events). Part-time staff
- \$3500: dough sheeter for greater efficiency, display freezer

Kissed by Fire Pottery

- home pottery school offering the only (non Mt A) pottery class opportunity in Sackville: economic plus community arts development.
- \$1500: to purchase a new pottery wheel to double class size



Economic Development Funding 2019 Small Business Development Assistance

Dave Carey Leatherworks

- \$2600 to purchase an additional industrial flatbed sewing machine better suited for sewing lightweight leathers, allowing expansion in product lines and garment designs (e.g. wallets, handbags, vests, etc.)

Perpetual Motion Dance Studio

- \$3000 for production costs for all new Pinocchio dance performance in May 2019, including rental of Convocation Hall, new lighting design, all new set design and construction, stage manager and other production costs



Economic Development Funding 2019

Small Business Development Assistance

IRIS Community Counselling and Consulting

- \$2500: business startup costs including laptop, signage, printer, photocopier, website. Local family and youth mental health focus and low income fee waiver option

Sackville Farmers Market Harvest Supper

- \$800: towards hosting a Harvest Supper during Sackville Fall Fair; a celebration of the market and of local food

- raise funds for Market Dollars programme, which issues market bucks to Sackville food security groups



Economic Development Funding 2019

Small Business Development Assistance

Hounds of Vintage

- \$4000: for renovations to old Pridham's store to make it into a retail space (painting, electrical, floor and ceiling work, signage and update to the exterior façade)
- Design includes a dedicated space to sell local handmade items, a retail space for local artists, and a rotating art exhibition pop-up space



New Requests for Community Projects with Economic Development spinoffs

Sackville Hospital Auxiliary

- \$500 requested towards production of musical jamboree featuring local musical groups during Sackville Fall Fair

Sackville Commons Co-op

- \$4000 requested for a zero-waste store pilot-project featuring bring-your-own container for bulk household cleaning products, bulk food purchases and bulk purchasing sign-up forms

Elijah Marr Attracting Millenials to Sackville and NB

- \$2000+ requested for a project to use photography plus shared personal reports as posts on various social media platforms

- to attract and keep millennials in Sackville and other NB towns, attracting that demographic to come to live + work in NB

2019 Renaissance Sackville Projects Approved	Approved Amount	Paid	Outstanding
Pi By Crow	3500	3500	
Kissed by Fire Pottery	1500	1500	
Dave Carey Leatherworks	2600	2100	500
Perpetual Motion Dance Studio Pinocchio production	3000		3000
IRIS Community Counselling and Consulting	2500		2500
Sackville Farmers Market	800		800
Hounds of Vintage	4000	3100	900
TOTAL 2019 Project Funding PAID		\$10,200	
TOTAL 2019 Project Funding OUTSTANDING			\$7,700
TOTAL 2019 Admin expenses Outstanding			\$5,000
Total 2019 Outstanding Expenses (Project + Admin)			\$12,700
Bank balance: 28 June 2019	\$2,258.67		
Minimum Funding Required to Address RS Current 2019 Commitments	\$10,441.33		
2019 Project Funding Requests Submitted to RS			
Sackville Hospital Auxiliary	500		
Sackville Commons Co-op Bulk Store Pilot Project	4000		
Elijah Marr Attracting Millennials to Sackville and NB	2000		
Project Funding Requests Total	\$6,500.00		
Minimum Funding from 2019 TofS grant required going forward (committed +	\$16,941.33		