

Reference No. 2022-36

June 8, 2022

Mr. Chad Peters

Email: chad@lynwoodstrategies.ca

Dear Mr. Peters:

As requested, I have attached to this letter a copy of the Town's priorities for 2023 Budget.

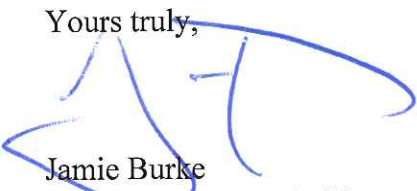
Below, please also see the motion that was passed by Council at their Regular Council Meeting of Tuesday June 7, 2022.

#22-119 MOVED BY COUNCILLOR BILL EVANS AND SECONDED BY COUNCILLOR MICHAEL TOWER THAT COUNCIL ENDORSE THE 2023 BUDGET PRIORITIES AS PRESENTED THIS EVENING AND AUTHORIZE THESE TO BE SUBMITTED TO THE FACILATOR FOR ENTITY 40 (TANTRAMAR) AS THE TOWN OF SACKVILLE'S PRIORITIES FOR THE 2023 BUDGET WITH THE UNDERSTANDING ADDITIONAL PRIORITIES MAY ARISE AS WELL AS ENSURING THE PRIORITIES ARE ABLE TO BE IMPLEMENTED WHILE MAINTAINING OR LIMITED THE CHANGE IN TAX RATE FOR THE CURRENT CITIZENS OF THE TOWN OF SACKVILLE.

Myself and our Town Treasurer Mike Beal are anxious to work with you in the developing of the 2023 Budget and the ability of providing our input and recommendations on the first ever Town of Tantramar Budget.

If there is anything further that you require, please do not hesitate to contact me.

Yours truly,




Jamie Burke
CAO, Town of Sackville

Cc: Mayor & Council
Mike Beal, Treasurer

2023 Budget Priorities



NORMAL OPERATIONS

1. Maintain existing service levels for Sackville residents
 2. Continue General Capital with Capital out of Revenue \$1,350,000 for 2023
- (Fleet Program, Roads, Facilities, Parks, Fire)
 3. Continue to build reserve funds
 4. Utility Capital Projects for \$467,000 for 2023
 5. \$280,000 into Utility Capital Reserve fund
 6. Apply for Lagoon Upgrades
 7. Continue improving and funding Climate Change initiatives within the Capital & Operating Budgets
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PUBLIC, COUNCIL & SURVEY

Climate Change Advisory Committee

- Make Climate Change Coordinator funding permanent
- Ensure Climate Change Committee continues with new entity


Struts Gallery

- Arts & Culture funding in 2023
- Prioritize in new entity

Levee on the Lake

- Continue funding in 2023 & beyond

Tantramar Heritage Trust

- Continue funding in 2023 & beyond
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Sackville Farmers Market

- Permanent location for Market in the future
- Continue planning process in 2023 & future budget funds

Rural Rides

- Continue funding in 2023 & beyond

Tantramar Outdoor Club

- Continue funding in 2023 & beyond for trails

Live Bait Theater

- Continue funding in 2023 & beyond

Renaissance Sackville

- Continue \$25,000 in operational funding in 2023
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COUNCILLORS & SURVEY

Mayor & Council Salary sufficient to entice people to run

Continue engagement, funding & priorities of Health Care

Continue to implement Recreation Master Plan & Active Transportation Plan

Begin process of implementation of a new Municipal Plan

Permanent funding for Climate Change Coordinator

Look at ways to help with affordable housing in 2023 budget (Housing Strategy)

Consider funding for invasive species

Continue support for Community Development Grant Program

Dedicated or contracted position funding for Human Resources

Dedicated or contracted position funding for Communications

